APPENDIX A.

RECEIPTS.

Heads of Receipts	Final 1906-07	Preliminary 1907-08	Difference	Remarks
	Rs.	Rs.	Rs.	
Land Revenue	100,31,178	1,03,78,856	+ 3,47,678	Increase due to recovery of arrears of previous years.
Salt	18,638	10,182	— 8,456	
Stamps	7,58,283	7,98,314	+ 40,031	
Excise—(*a*) Arrack	20,01,438	21,79,393	+ 1,77,955	Increase under duty due to larger consumption.
(*b*) Toddy	18,66,485	18,85,292	+ 18,807	
(*c*) Miscellaneous	1,09,058	92,227	— 16,831	
Total, Excise ...	39,76,981	41,56,912	+ 1,79,931	
Sayer	3,67,677	2,451	— 3,65,226	Decrease due to the abolition of *Halat* on Supari.
Mohatarfa	3,29,650	3,16,693	— 12,957	
Forest—(*a*) Sandalwood	12,56,680	14,17,702	+ 1,61,022	Increase due to high price realised by sandalwood.
(*b*) Timber	3,57,891	4,25,491	+ 67,600	Increase due to the disposal of a larger quantity of timber in the Kadur District.
(*c*) Other Forest items ...	3,01,748	4,28,739	+ 1,26,991	
Total, Forest ...	19,16,319	22,71,932	+ 3,55,613	
Gold Mining—(*a*) Five per cent Royalty.	16,01,492	15,13,083	— 88,409	Decrease due to diminished output by some of the mines on the Kolar Gold Fields.
(*b*) Prospecting license fees, premia on new leases granted	45,422	69,892	+ 24,470	
Total, Gold Mining ...	16,46,914	15,82,975	— 63,939	
Registration	1,43,640	1,49,445	+ 5,805	
Amrut Mahal	54,454	49,666	— 4,788	
State Investments and Bank Deposits—				
(*a*) Interest on Government Securities, etc....	2,24,559	4,50,567	+ 2,26,008	Increase due to additional investments.
(*b*) Interest on Deposits in the Madras Bank	37,455	79,068	+ 41,613	
Total, State Investments and Bank Deposits	2,62,014	5,29,635	+ 2,67,621	
Interest on Loans and Arrears of Revenue.	99,827	1,34,621	+ 34,794	
Law and Justice—(*a*) Courts	52,830	44,389	— 8,441	
(*b*) Jails	24,062	23,706	— 356	
Total, Law and Justice ...	76,892	68,095	— 8,797	
Police	36,433	21,547	— 14,886	
Education	1,29,841	1,24,592	— 5,249	
Medical	81,183	99,543	+ 18,360	
Scientific and other Minor Departments...	20,730	25,274	+ 4,544	
Stationery and Printing	8,694	8,318	— 376	
Public Works	3,29,966	3,70,019	+ 40,053	Increase due to larger supply of water to the Mining Companies.
Other Items	1,79,949	1,81,890	+ 1,941	
Total ...	2,04,69,263	2,12,80,960	+ 8,11,697	
State Railways—Revenue Account ...	9,05,894	9,87,211	+ 81,317	Increase due to improved traffic on the Mysore-Harihar line.
Cauvery Power Scheme	20,11,554	17,58,346	— 2,53,208	Decrease mainly due to expiry of the period of h contract rates.
Grand Total ...	2,33,86,711	2,40,26,517	+ 6,39,806	

EXPENDITURE.

Heads of Expenditure	Final 1906-07	Preliminary 1907-08	Difference	Remarks
	Rs.	Rs.	Rs.	
Subsidy	35,00,000	35,00,000	.....	
Civil List	16,00,000	16,00,000	.....	
Pensions to Members of the Ruling Family ...	3,40,000	3,40,000		
Political Pensions including allowances in lieu of Jahgirs	84,361	84,824	+463	
Total ...	55,24,361	55,24,824	+463	
Refunds and Drawbacks—				
Irrigation Cess merged in Land Revenue ...	1,56,444	1,56,444	.....	
Other Items	57,887	51,975	—5,912	
Total ...	2,14,331	2,08,419	—5,912	
Land Revenue Charges—				
Revenue Commissioner	54,320	57,695	+3,375	
Deputy Commissioners and Establishments ...	1,87,693	1,86,173	—1,520	
Assistant Commissioners and Establishments.	1,13,211	1,08,967	—4,244	
Taluk Establishments	4,24,071	4,34,809	+10,738	Increase due to the introduction of the new Shekdari system and to the grant of travelling allowances to Amildars.
Contingencies and Supplies and Services ...	20,307	18,163	—2,144	
Miscellaneous	31,841	30,420	—1,421	
Engineering class for Shekdars	1,503	2,099	+596	
Remuneration to Shanbhogs and Patels ...	8,11,679	8,12,703	+1,024	
Survey and Settlement	1,80,686	1,58,278	—22,408	Decrease mainly due to the abolition of the appointments of Survey Commissioner and the Special Asst. Supt. of Survey.
Inam	8,193	4,990	—3,203	
Total ...	18,33,504	18,14,297	—19,207	
Stamps	25,701	26,672	+971	
Excise	3,17,654	3,29,297	+11,643	
Sayer	14,058	1,940	—12,118	
Forest including Forest Kheddas	6,58,841	6,64,212	+5,371	
Gold Mining	14,935	1,98,508	+1,83,573	Due to the transfer to this head of certain items of expenditure on Courts, Hospitals and Police, maintained on the Kolar Gold Fields.
Registration	85,502	81,795	—3,707	
Amrut Mahal	29,828	30,393	+565	
Total ...	11,46,519	13,32,817	+1,86,298	
Interest—				
Interest on Mysore Debenture Loan of 1882...	675	200	—475	
Interest on Mysore 4 per cent Loan of 1906-07	8,593	2,361	—6,232	
Interest on Savings Bank Deposits ...	2,33,402	2,30,012	—3,390	
Interest on Charity Fund	16,242	15,932	—310	
Interest on Insurance Fund	42,094	47,482	+5,388	
Refunds	400	216	—184	
Total ...	3,01,406	2,96,203	—5,203	
General Administration	5,43,789	5,46,127	+2,338	
Law and Justice—Courts of Law ...	9,28,542	8,56,618	—71,924	Decrease due to the abolition of the Bangalore District Court and the Sub-Courts at Chikmagalur and Hassan and to the transfer of charges on account of the Civil and Criminal Courts at the K. G. F. to the head "Mining."
Jails	1,27,960	1,22,566	—5,394	
Police	9,89,384	9,14,034	—75,350*a*	
Education	8,03,105	13,50,989	+5,47,884*b*	
Muzrai	3,41,132	3,34,920	—6,212	
Medical	6,57,997	5,81,438	—76,559*c*	
Government Houses	1,93,140	1,12,150	—80,990*d*	
Scientific and other Minor Departments ...	2,60,333	2,10,562	—49,771	
Total ...	48,45,382	50,29,404	+1,84,022	
Miscellaneous Charges—				
Superannuation Pensions and Gratuities ...	5,39,976	6,27,904	+87,928*e*	
Stationery and Printing	1,93,339	2,26,302	+32,963*f*	
Premia, etc., on Govt. of India Pro-Notes purchased	6,216	12,054	+5,838	
Other Items	5,52,186	3,75,354	—1,76,832*g*	
Total ...	12,91,717	12,41,614	—50,103	
Plague	81,356	68,913	—12,443	
Famine Relief and Insurance	2,00,000	2,00,000	.....	
Public Works	31,61,036	27,91,545	—3,69,491*h*	
Army	13,63,777	12,73,822	—89,955*i*	
Grand Total ...	1,99,63,389	1,97,81,858	—1,81,531	
State Railways—				
Interest on expended portion of Railway Capital of the Mysore-Harihar line ...	7,11,235	7,20,000	+8,765	
Capital Account	2,60,004	3,84,163	+1,24,159	Increase due to the purchase of some new engines of improved type.
Total ...	9,71,239	11,04,163	+1,32,924	
Survey Power Scheme—				
Revenue Account	4,04,347	4,51,706	+47,359	Increase due to the rise in the interest charge consequent on the large capital outlay on the third installation.
Capital Outlay	52,687	75,528	+22,841	
Total ...	4,57,034	5,27,234	+70,200	
Grand Total Expenditure ...	2,13,91,662	2,14,13,255	+21,593	

a Decrease due to the transfer to the head "Gold Mining" of the expenditure on account of K. G. F. Police.

b Increase due to the payment of the entire building grant of 5 lakhs to the Indian Institute of Science and the cost of the Kindergarten and Manual System of Instruction.

c There were some special charges in 1906-07 which did not repeat in 1907-08 and hence the decrease.

d Do do

e Increase due to the expansion of the pension list.

f Increase due to purchase of materials and type.

g *Vide* remarks against Medical.

h Decrease due to there being no extraordinary works involving heavy expenditure.

i Decrease due to the savings under some of the minor heads under the Military Department.